

## SCHOOLS FUNDING FORUM AGENDA

<b>8.30 am</b>	<b>17 September 2020</b>	<b>Zoom</b>
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**Members: 18 Quorum: 11**

### **MEMBERSHIP:**

#### **Representative Groups**

#### **LA Maintained School Representatives:**

**Head Teachers (6):** Emma Allen, Special  
Margy Bushell, Primary  
Kirsten Cooper, Primary  
Georgina Delmonte, Primary Maintained  
Hayley Durrant, Primary  
David Unwin-Bailey, Primary

**Governors (1):** Dave Waters, Primary

#### **Academy Representatives:**

**Primary (2):** David Denchfield  
Kate Ridley-Moy

**Secondary (3):** Simon London  
Keith Williams  
Denise Broom  
Vacancy x3

**Special (1):** Vicki Fackler

**AP Academy (1):** Ray Lawrence

#### **Non-School Representatives:**

#### **Early Years PVI Sector**

**(1):** Mark Halls  
**Post 16:** Vacancy

**Decision Board:** Vacancy

**Trade Unions (2):** John Delaney/John McGill, Teachers  
Peter Liddle, UNISON

For information about the meeting please contact:  
David Allen [david.allen@haverling.gov.uk](mailto:david.allen@haverling.gov.uk) 01708 433851

If you are unable to attend please contact your named substitute or ask David Allen to do so on your behalf.

## **AGENDA ITEMS**

### **1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

- (i) Apologies for absence have been received from John Delaney and from Margy Bushell (Hayley McClenaghan substituting).
- (ii) To note that Vicki Fackler has replaced Gary Pocock as the representative from special academies

### **2. ELECTION OF CHAIR AND VICE CHAIR**

To elect a Chair and Vice Chair until the first meeting of the autumn term 2020.

### **3. TO AGREE THE NOTES OF THE MEETING HELD ON 18TH JUNE 2020 (Pages 1 - 9)**

To agree the notes of the meeting held on 18th June 2020 as a correct and accurate record.

### **4. MATTERS ARISING**

### **5. EARLY YEARS FUNDING 2020-21 (Pages 10 - 12)**

Report attached.

### **6. HIGH NEEDS FORECAST 2020-21 (Pages 13 - 21)**

Report and appendices attached.

### **7. DfE SUPPORT TO SCHOOLS FOR COVID-19 COSTS 2020-21 (Pages 22 - 27)**

Report and appendix attached.

### **8. SCHOOLS FUNDING 2021-22 (Pages 28 - 43)**

Report and appendices attached.

### **9. HIGH NEEDS FUNDING 2021-22 (Pages 44 - 45)**

Report attached.

### **10. CENTRAL SCHOOLS SERVICES BUDGET (CSSB) 2021-22 (Pages 46 - 47)**

Report attached.

### **11. DE-DELEGATION OF FUNDING FROM MAINTAINED SCHOOLS 2021-22 (Pages 48 - 60)**

Report and appendices attached.

**12. FINANCIAL TRANSPARENCY OF LOCAL AUTHORITY MAINTAINED SCHOOLS**  
(Pages 61 - 67)

Report attached.

**13. SCHOOLS IN FINANCIAL DIFFICULTIES** (Pages 68 - 72)

Report and appendix attached.

**14. NEXT MEETINGS**

Future meetings have been arranged as follows:

7<sup>th</sup> November  
17<sup>th</sup> December  
16<sup>th</sup> January  
19<sup>th</sup> March  
18<sup>th</sup> June

All meetings to start at 8.30 a.m. at CEME or to be virtual meetings, depending on circumstances.

**15. ANY OTHER BUSINESS**